

Valley Hope Church

Financial Update — May 2026

Together, cultivating communities that live out the life-changing hope of Jesus.

Report Month: **May**

← pick a month; the page updates

GIVING

	This Month	Month Target	YTD Actual	YTD Target
Giving	\$77,064	\$84,434	\$386,106	\$422,170
YTD Over / (Under) Target		(\$36,064)	Status:	BEHIND
Note (giving):				

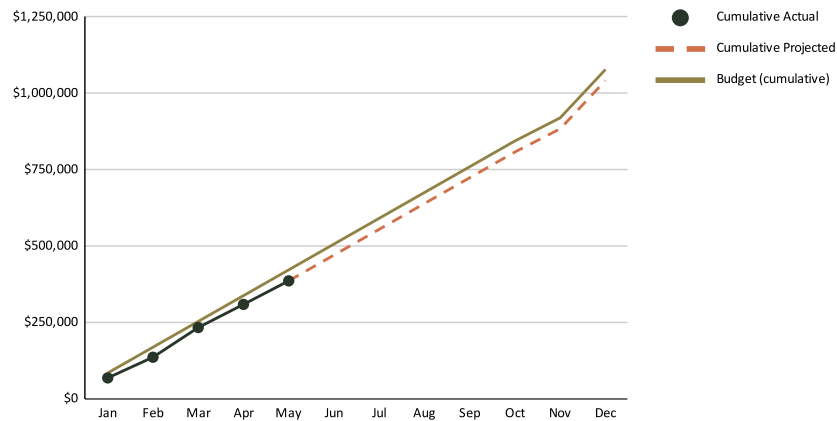
EXPENSES BY CATEGORY

Category	This Month	YTD Actual	Annual Budget	Budget Remaining
Staffing	\$54,972	\$284,742	\$698,812	\$414,070
Missions	\$19,079	\$91,504	\$151,265	\$59,760
Operations & Facilities	\$4,019	\$84,648	\$129,755	\$45,107
Church Ministries	\$6,631	\$28,229	\$83,500	\$55,271
Development	\$555	\$6,111	\$14,970	\$8,859
TOTAL	\$85,255	\$495,234	\$1,078,301	\$583,067

HELENE FUND & RESTRICTED FUNDS

The Helene Relief Fund and other donor-restricted funds are separate from the operating budget above. Gifts flow through the church for tax-deductibility, then grant out to the LLC as recovery needs arise.

Giving — Cumulative: Actual / Projected vs. Budget



Expenses — YTD Actual vs Annual Budget

